

ROP/FMR Budget code No.(as per ROP 20		Human Resource					
ROP/FMR Budget Head: Sub Centres							
Sl. No.	Districts	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	57737705	14321926	14546926	14546926	14321926	0
2	Arwal	25602648	6400662	6400662	6400662	6400662	0
3	Aurangabad	57477169	14873592	14201192	14201192	14201192	0
4	Banka	53405237	13351309	13351309	13351309	13351309	0
5	Begusarai	80242208	20349612	20044677	20044677	19803242	0
6	Bhagalpur	86827804	21842864	22046473	22046473	20891994	0
7	Bhojpur	70364594	18642584	17411149	17411149	16899713	0
8	Buxar	42057875	10514469	10514469	10514469	10514469	0
9	Darbhanga	76929565	18820869	19643913	19643913	18820869	0
10	East Champaran	124520369	31211911	31415092	31415092	30478274	0
11	Gaya	115594778	29929358	29239966	29239966	27185487	0
12	Gopalganj	49134368	12615027	12283592	12283592	11952157	0
13	Jamui	48966965	12106741	12376741	12376741	12106741	0
14	Jehanabad	55967077	14149644	13939144	13939144	13939144	0
15	Kaimur	42438722	10609680	10609680	10609680	10609680	0
16	Katihar	80728026	20053825	20542006	20542007	19590188	0
17	Khagaria	41969554	10492388	10492388	10492388	10492388	0
18	Kishanganj	46767502	12652694	11613876	11613876	10887057	0
19	Lakhisarai	32766722	8191680	8191680	8191680	8191680	0
20	Madhepura	39678306	10565326	9704326	9704326	9704326	0
21	Madhubani	79171765	20195626	19769191	19769191	19437756	0
22	Munger	36807335	9036997	9581606	9581606	8607127	0
23	Muzaffarpur	78192286	19467985	19959593	19959594	18805114	0
24	Nalanda	78950583	20325714	19692896	19692896	19239077	0
25	Nawada	48435495	12108874	12108874	12108874	12108874	0
26	Patna	104296525	28038169	25908278	25908278	24441799	0
27	Purnia	80354732	19806096	20792705	20792705	18963226	0
28	Rohtas	58520673	14630168	14630168	14630168	14630168	0
29	Saharsa	62485042	21645584	14129774	14129774	12579911	0
30	Samastipur	90819033	23245751	22634906	22634906	22303471	0
31	Saran	99234670	25038331	25116939	25116939	23962460	0
32	Sheikhpura	28702218	7175554	7175554	7175554	7175554	0
33	Sheohar	35584762	11591230	8057844	8057844	7877844	0
34	Sitamarhi	63928382	15841031	16364596	16364596	15358160	0
35	Siwan	55707231	13926808	13926808	13926808	13926808	0
36	Supaul	51462500	12865625	12865625	12865625	12865625	0
37	Vaishali	87737808	22175887	21934452	21934452	21693017	0
38	West Champaran	127642661	32164984	31903165	31903165	31671347	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	4494038	1778945	1060509	1060509	594074	0
49	DMCH, Darbhanga	5767931	1773418	1441983	1441983	1110548	0
50	JLNMCH, Bhagalpur	5352038	2366945	1195509	1195509	594074	0
51	NMCH, Patna	5628038	2072945	1480509	1480509	594074	0
52	PMCH, Patna	4455571	1759711	1050893	1050893	594074	0
53	SKMCH, Muzaffarpur	3785089	1439091	889272	889272	567454	0
54	IGIMS	2280000	1520000	760000	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		2528973601	653687632	633000915	632240917	610044138	0
State Level Fund Retention		919837740	0	0	0	0	0
Grand Total		3448811341	0	0	0	0	0

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Executive Director
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